

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Department of Public Transportation
For Reading: February 2, 2010

CLERK'S OFFICE
APPROVED

Date: 2-16-10

ANCHORAGE, ALASKA

AR NO. 2010-30

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A
2 TRANSFER OF RESPONSIBILITIES AGREEMENT (TORA) OF ONE HUNDRED
3 EIGHTY-FOUR THOUSAND FIFTY-FIVE DOLLARS (\$184,055) WITH THE STATE OF
4 ALASKA, DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES, TO THE
5 STATE CATEGORICAL GRANTS FUND (231), PUBLIC TRANSPORTATION
6 DEPARTMENT, FOR SUMMER LANDSCAPING AND WINTER ICE AND SNOW
7 REMOVAL AT SELECTED BUS STOPS WITHIN ANCHORAGE THROUGH A TRANSIT
8 ENHANCEMENT WORK PROGRAM

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10 THE ANCHORAGE ASSEMBLY RESOLVES:

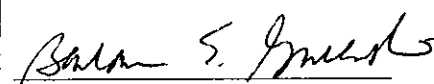
11
12 **Section 1.** That One Hundred Eighty-four Thousand and Fifty-five Dollars (\$184,055) is
13 hereby appropriated as a grant from the Federal Highway Administration through the
14 Department of Transportation and Public Facilities, State of Alaska, for landscaping and other
15 improvements and snow and ice removal at selected bus stops within Anchorage through a
16 Transit Bus Stop Enhancement Work Program, to the State Categorical Grants Fund (231),
17 Public Transportation Department.

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19 **Section 2.** That this resolution shall take effect immediately upon passage and approval.

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21 PASSED AND APPROVED by the Anchorage Municipal Assembly this 16th day of
22 February, 2010.

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24
25 ATTEST:


Chair

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27 
28 Municipal Clerk

29 Department Appropriation: Public Transportation \$184,055
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MUNICIPALITY OF ANCHORAGE
ASSEMBLY MEMORANDUM
No. AM 70-2010

Meeting Date: February 2, 2010

From: Mayor

Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A TRANSFER OF RESPONSIBILITIES AGREEMENT (TORA) OF ONE HUNDRED EIGHTY-FOUR THOUSAND FIFTY-FIVE DOLLARS (\$184,055) WITH THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES, TO THE STATE CATEGORICAL GRANTS FUND (231), PUBLIC TRANSPORTATION DEPARTMENT, FOR SUMMER LANDSCAPING AND WINTER ICE AND SNOW REMOVAL AT SELECTED BUS STOPS WITHIN ANCHORAGE THROUGH A TRANSIT ENHANCEMENT WORK PROGRAM

The attached resolution appropriates a TORA of one hundred eighty-four thousand fifty-five dollars (\$184,055) with the State of Alaska, Department of Transportation and Public Facilities, as funded by the Federal Highway Administration. This TORA provides transit enhancements through landscaping and passenger access improvement projects at selected bus stops located within the Municipality of Anchorage. The grant period is January 1, 2010 through December 31, 2010. . No local matching funds are required.

The project purpose is to provide transit enhancements through meaningful work experience afforded to Anchorage area youth in the workforce. The funding will be used for the program administration/supervision and enhancement crew wages and to fund the purchases of tools, plants, supplies and materials needed for the landscaping and other bus stop improvements and snow and ice removal.

BUDGET INFORMATION

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
<u>Revenue</u>		
231-619310G-9398 2010	State Grant Revenue, Federal Pass-Through	<u>\$184,055</u>
Total		<u>\$184,055</u>

Assembly Memorandum, appropriation of 2010 CMAQ Transit Enhancement Grant
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Expenditures

231-619310G-1101-2010 Wages and Salaries	\$110,685
231-619310G-1401-2010 Personal Benefits	33,668
231-619310G-2301-2010 Repair and Maintenance Supplies	16,620
231-619310G-6022-2010 Clerk	12
231-619310G-6061-2010 OEO	207
231-619310G-6091-2010 Office of Management & Budget	194
231-619310G-6095-2010 Purchasing	1,231
231-619310G-6103-2010 Financial Reporting	4,438
231-619310G-6105-2010 Accounts Payable	532
231-619310G-6109-2010 Cash Receipts	32
231-619310G-6110-2010 PeopleSoft Support	1,429
231-619310G-6145-2010 General Liability	2,552
231-619310G-6147-2010 Worker's Compensation	9,160
231-619310G-6104-2010 Payroll	225
231-619310G-6181-2010 Employee Services	1,255
231-619310G-6198-2010 Personnel Administration	<u>1,815</u>
Total:	\$184,055

THE ADMINISTRATION RECOMMENDS APPROVAL OF A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A TRANSFER OF RESPONSIBILITIES AGREEMENT (TORA) OF ONE HUNDRED EIGHTY-FOUR THOUSAND FIFTY-FIVE DOLLARS (\$184,055) WITH THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES, TO THE STATE CATEGORICAL GRANTS FUND (231), PUBLIC TRANSPORTATION DEPARTMENT, FOR SUMMER LANDSCAPING AND WINTER ICE AND SNOW REMOVAL AT SELECTED BUS STOPS WITHIN ANCHORAGE THROUGH A TRANSIT ENHANCEMENT WORK PROGRAM.

Prepared by: Jody M. Karcz, Director of Public Transportation

Fund Certification: Lucinda Mahoney, CFO

231-619310G-9398 - BP 2010 \$184,055

(State DOT/PF TORA, Federal Highway Administration Pass-through)

Concur: George J. Vakalis, Municipal Manager

Respectfully submitted: Daniel A. Sullivan, Mayor

Content ID: 008600**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A TRANSFER OF RESPONSIBILITIES AGREEMENT (TORA) OF ONE HUNDRED EIGHTY-FOUR THOUSAND FIFTY-FIVE DOLLARS (\$184,055) WITH THE

Title: STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES, TO THE STATE CATEGORICAL GRANTS FUND (231), PUBLIC TRANSPORTATION DEPARTMENT, FOR SUMMER LANDSCAPING AND WINTER ICE AND SNOW REMOVAL AT SELECTED BUS STOPS WITHIN ANCHORAGE THROUGH A TRANSIT ENHANCEMENT WORK PROGRAM**Author:** alatervojh**Initiating Dept:** Transit**Description:** Appropriation of 2010 FHWA Transit Enhancements Grant**Date Prepared:** 1/12/10 8:24 AM**Director Name:** Jody M. Karcz**Assembly Meeting Date:** 2/2/10**Public Hearing Date:** 2/16/10

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	1/22/10 8:32 AM	Exit	Joy Maglaqui	Public	008600
MuniManager_SubWorkflow	1/22/10 8:32 AM	Approve	Joy Maglaqui	Public	008600
Finance_SubWorkflow	1/20/10 3:36 PM	Approve	Lucinda Mahoney	Public	008600
OMB_SubWorkflow	1/13/10 9:38 AM	Approve	Cheryl Frasca	Public	008600
Transit_SubWorkflow	1/12/10 9:10 AM	Approve	Jody Karcz	Public	008600
FundsAppropWorkflow	1/12/10 9:04 AM	Checkin	Jouni Alatervo	Public	008600
Transit_SubWorkflow	1/12/10 8:55 AM	Reject	Jody Karcz	Public	008600
FundsAppropWorkflow	1/12/10 8:26 AM	Checkin	Jouni Alatervo	Public	008600